

Appendix A - Additional Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year
Balnagask Community Centre	Community Centre	Replacement of boiler flue, re-piping the system and associated asbestos works.			2020/21
Tullos Playing Fields Pavilion	Sports Pavilion	Refurbishment and access improvements.	Roof is in C poor condition. Suitability also C overall.		2021/22
New Town House Extension	Office	Lift replacement.	Additional budget to replace both lifts rather than just one.		2020/21
Westpark School	Primary School	Toilet refurbishment.			2021/22
St Nicholas Pupil Centre	Office	Window replacement Phase 2.	Windows are in C-Poor condition.		2020/21
Clinterty Caravan Park	Travellers Site	Refurbishment and wider site improvements to meet minimum standards as set out by the Scottish Government. Design development only.	Asset earmarked for transfer to Housing Revenue Account. Budgets to be realigned thereafter.		2020/21

Total	£ 730,000
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